

2019 Q2 Snapshot

Updates

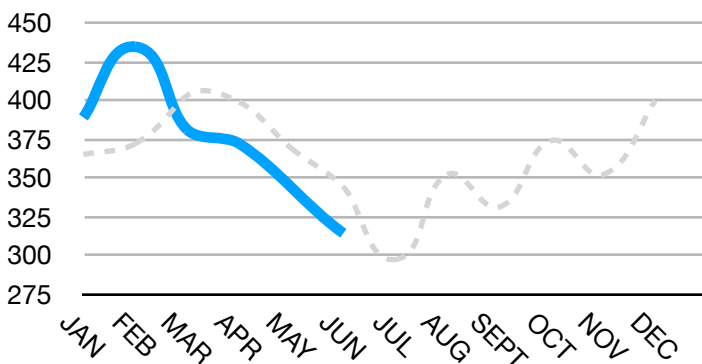
Missions Support - So far in 2019 we have sent nearly \$40,000 to support missionaries and ministries across the globe. Our support connects us with the ministry of the Gospel in countries like Lebanon, Indonesia, and Zimbabwe while also serving the homeless and protecting unborn in Hernando County.

Budget - We are on track with the majority of planned expenses for the year. The required water pump and necessary repairs and replacement units for our aging HVAC system were significant costs not anticipated in our 2019 budget. We continue to work to better prepare ourselves for these types of expenses in future planning.

New Water Pump - We have spent \$76k of the anticipated \$125K required to ensure proper fire safety for our main buildings. This project will be paid from the General Fund.

Generations Project - New construction for phase 1 has been completed and the remodel of the New Children's Wing is underway. Thank you for your continued prayer and support as we prepare our campus for ministry in the years to come.

Average Sunday Attendance



Finances

General Fund Giving Report

	2019	2018	Change
Apr-Jun	182,988	179,702	1.8%
YTD	311,314	318,921	-2.4%

Income & Expense (YTD)

GENERAL FUND	YTD
Offerings	\$311,314
Other Income	\$25,863
TOTAL INCOME	\$337,177
EXPENSES	\$425,523
NET	-\$88,346

End of June Balances

General	\$243,668
Building Expansion	\$43,435
Legacy	\$10,423
Adult Mission	\$8,714
Seminary Scholarship	\$40
Total	\$306,280

Special Projects

Water Pump

Budgeted	Actual
\$125,000	\$76,877

Generations Project

	Budgeted	Actual
New Construction	\$287,537	\$290,013
Retention Pond Work	\$86,750	\$86,750
Children's Wing Remodel	\$50,000	\$0
Tugen Translation Project	\$46,672	\$46,672
Contingencies	\$42,429	\$40,314
Total	\$513,388	\$463,749